

Local Service Delivery Committee (Crewe)

Agenda

Date: Thursday, 24th November, 2011
Time: 1.30 pm
Venue: East Committee Room - Municipal Buildings, Earle Street,
Crewe, CW1 2BJ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

1. **Apologies for Absence**

2. **Declarations of Interest**

To provide an opportunity for Members and Officers to declare any personal and/or prejudicial interests in any item on the agenda.

3. **Public Speaking Time/Open Session**

In accordance with Procedure Rules Nos.11 and 35 a period of 10 minutes is allocated for members of the public to address the meeting on any matter relevant to the work of the meeting. Individual members of the public may speak for up to 5 minutes but the Chairman or person presiding will decide how the period of time allocated for public speaking will be apportioned where there are a number of speakers. Members of the public are not required to give notice to use this facility. However, as a matter of courtesy, a period of 24 hours' notice is encouraged.

Members of the public wishing to ask a question at the meeting should provide at least three clear working days' notice in writing and should include the question with that notice. This will enable an informed answer to be given.

For any apologies or requests for further information, or to give notice of a question to be asked by a member of the public

Contact: Diane Moulson
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4. **Minutes of Previous meeting** (Pages 1 - 6)

To approve the Minutes of the meeting held on 31 October 2011.

5. **Update on Local Service Delivery** (Pages 7 - 18)

The report and appendices are intended to provide Members of the Committee with responses to the main issues raised at the previous meeting, together with further clarification on the financial position.

6. **Consideration of Other Enhancements**

To provide Members with an opportunity to raise any other matters for discussion in accordance with the Committee's Terms of Reference.

7. **Date of Next Meeting**

To confirm the date of the next meeting of the Committee, if required.

CHESHIRE EAST COUNCIL

Minutes of a meeting of the **Local Service Delivery Committee (Crewe)**
held on Monday, 31st October, 2011 at Lecture Theatre, Crewe Library,
Prince Albert Street, Crewe, Cheshire CW1 2DH

PRESENT

Councillor J Hammond, Chairman

Councillors D Bebbington, P Butterill, J Hammond, S Hogben, M Parsons,
B Silvester and M J Weatherill

WARD MEMBERS

Councillors I Faseyi, M Grant, P Nurse and M Sherratt

OFFICERS

C Allman	Corporate Projects and Programmes Manager
J Goodman	Economic Development Manager
P Goodwin	Finance Lead (Places)
G Kilminster	Head of Health and Wellbeing
J Leach	Market Manager
V Quayle	Head of Performance, Customer Services and Capacity
D Moulson	Democratic Services Officer

Apologies

None received.

8 DECLARATIONS OF INTEREST

No declarations of interest were made in the business of the meeting.

9 MINUTES OF PREVIOUS MEETING

The Committee was invited to approve the Minutes of the meeting held on 26 September 2011 which were tabled at the meeting and replaced the draft Minutes appended to the agenda.

RESOLVED:

That the Minutes of the meeting held on 26 September 2011 (as tabled at the meeting) be approved as a correct record.

10 PUBLIC SPEAKING TIME/OPEN SESSION

In accordance with Procedure Rules Nos. 11 and 35, a total period of 10 minutes was allocated to members of the public to address the Committee on any matters relevant to its work.

No questions had been submitted or were forthcoming at the meeting and the Committee proceeded to its next item of business.

11 LOCAL SERVICE DELIVERY - TRANSFER AND DEVOLUTION

The Committee considered the report of the Head of Performance, Customer Services and Capacity and the Director of Finance and Business Services which, together with 8 appendices, provided detailed information in respect of the costs associated with the list of assets that could potentially form the calculation for a Special Expenses Levy (SEL) for 2012/2013.

Members of the Committee were invited by the Chairman to ask questions of the officers in respect of the information provided. To provide the context for the discussion, officers explained the difference between on-going annual costs and one-off expenditure and provided information on the breakdown of individual cost headings (including the budget set by the Crewe Charter Trustees).

A detailed debate then ensued regarding the data provided. In response to questions raised, it was confirmed that the estimates identified in the report for 2012-2013 would ensure that current service levels were maintained. Any enhancement to services which were proposed as part of the Committee's deliberations would require the introduction of a Special Expenses Levy to fund them.

Close examination of the figures by Members resulted in a number of comments being made as follows -

a) Ward Population Figures

Further clarification was sought as to whether the ward figures provided included the parished areas in Leighton and non-parished area of Crewe South.

b) Service Management and Support

A more detailed breakdown of the various overheads was requested to aid Members' understanding.

c) Allotments

i) Anecdotal evidence from Members suggested that there had been a significant rise in allotment rents which did not equate to the budgetary figures provided. The Head of Health and Wellbeing undertook to confirm the position and provide a written response to Members.

ii) Actual and estimated spend for 2011-2012 and 2012-2013 had been identified in the budget but no forecast had been recorded against a range of premises and supplies headings for 2011-2012. Officers undertook to provide an explanation of this variance.

(Note: At this point in the meeting, Councillor Hogben declared a personal interest as a Cheshire East Allotment Holder).

d) Markets

The cost to the Council of agency staff and the payment of overtime during 2010-2011 was of concern to Members. It was noted that this coincided with the temporary relocation of the outdoor market to Market Square during the redevelopment of Lyceum Square. However, given that estimates had been included in the 2012-13 budgets for continued funding in these areas, a more detailed explanation was requested for the next meeting.

The credibility of the figures relating to projected market rental income was questioned given that the number of stallholders was falling. This had been compounded by the fact that responsibility for the payment of business rates now fell directly to the traders although some were eligible for small business relief due to the size of their pitch/stall. Clarification was requested as to whether rents had been adjusted to reflect this change and whether this had been factored into calculations relating to projected income estimates. Members felt it would also be useful to ascertain how many stallholders were eligible for this relief.

Furthermore options for potentially assisting the markets operations in 2012-2013 were requested in order to assist the Committee in making recommendations to Cabinet about the use of any Special Expenses Levy.

The Chairman suggested that, if the Committee was minded to provide an enhancement of support for the markets service, a contingency fund could be created funded by the Special Expenses Levy, which could be used generally or to subsidise market stall rents. As a new policy, this proposal would require further consideration before it could be introduced and officers undertook to begin preliminary enquiries as to its feasibility, with a further discussion to be held at the next meeting of the Committee.

e) Town Centre Activities

i) The Committee was keen to avoid any perception of duplication of funding in respect of the Town's Christmas lights and it was suggested that responsibility for activities such as this should fall solely to Cheshire East as opposed to the Council and the Charter Trustees.

ii) Seasonal hanging baskets were provided in and around the Town Centre and, in response to a question raised, officers confirmed the current budget would allow for the same level of service to continue. Any further enhancement would need to be reflected in increased figures in the Special Expenses Levy.

f) Other Matters

i) A Member stated that it was difficult to judge from figures alone, the level of service currently provided and the standard of that service. He considered that performance information/statistics should be made available to Members which would enable the Committee to assess more easily where additional support may be required.

It was agreed that this was a role for the Committee in the future as information of this type was a developing picture; but it would be made available following agreement of the level of service to be provided and any Special Expenses Levy to be imposed.

ii) Harmonisation of officer's terms and conditions had not yet been fed into the budget but no significant variation was expected.

Having invited the Committee to speak, the Chairman then invited the Ward Members present to comment.

A Member who had not been present at the inaugural meeting in September, sought clarification as to the role of the Local Service Delivery Committee which was provided by officers. He also questioned whether the levying of a Special Expenses Levy would be subject to capping, as was the Council Tax.

Summary

During the debate, the Committee had requested further information on a number of issues, which officers were asked to provide. It was explained to Members that some of the data challenged at the meeting was still being developed as part of the budget process and it was anticipated that further updates would be provided as a matter of course. To assist Members and Officers, a summary of the data requested was provided as follows:

- a) Further clarification on ward population figures
- b) Detailed breakdown of overheads
- c) Written response outlining the position re. Allotment rents
- d) Identification of variance re. 2011-12 expenditure for premises and supplies (Allotments)
- e) Further clarification on agency staff, overtime and staff travel costs (Markets)
- f) Market rental incomes and number of stall holders entitled to Small Business Rate Relief
- g) Service Performance Information
- h) Potential options for additional support for the market service

12 DATE OF NEXT MEETING

The recommendations of the Local Service Delivery Committee would be submitted to Cabinet in January for consideration. The Chairman suggested that it would be beneficial to agree a date for a provisional meeting of the Committee in December to enable the Committee to complete its work, should this be required.

RESOLVED: That -

a) The next meeting of the Committee be held at 1.30pm in the East Committee Room, Municipal Buildings, Crewe on Thursday, 24 November 2011; and

b) A provisional date of Monday 12 December 2011 be set aside for a further meeting of the Committee, if required.

The meeting commenced at 10.00 am and concluded at 11.15 am

Councillor J Hammond

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CHESHIRE EAST COUNCIL

REPORT TO: Local Service Delivery Committee- Crewe

Date of Meeting:	24 th November 2011
Report of:	Head of Performance, Customer Services and Capacity
Subject/Title:	Update on Local Service Delivery
Portfolio Holder:	Cllr Rachel Bailey Cllr David Brown Cllr Michael Jones

1.0 Report Summary

- 1.1 The report and appendices are intended to provide members of the Committee with responses to the main issues raised at the previous meeting, provide further clarification on the most up to date financial issues and options for enhancing the market service delivery within the Crewe unparished area.
- 1.2 It is acknowledged that the role of the Committee encompasses the monitoring of performance and a forum for debate about those services. However, necessarily the focus for the next two meetings leading up to a recommendation to Cabinet needs to be the issues relating to special expenses and the agreed position of the Committee on enhancing any existing services through an additional charge.
- 1.3 Based on the information previously provided and the current position, members of the Committee alongside the views of Ward Members present, need to make an informed recommendation on those existing services that they wish to see provided in the currently unparished area of Crewe (consistent with those transferring to parished areas) and any enhanced services that may be provided by setting an appropriate Special Expenses Levy.

2.0 Decision Requested

- 2.1 The Committee is asked to agree a recommendation to Cabinet on the level of service and related budgets they wish to see continue to be provided in the unparished area of Crewe.

3.0 Reasons for Recommendation

- 3.1 Crewe is currently an unparished area and as such has no local Council at present to represent the area. In order to ensure that the area of Crewe has similar opportunities and choices as the other parished areas and that all areas of Cheshire East are treated consistently, it has been necessary to set up a specific Committee to carry out the functions as outlined in the Terms of Reference.
- 3.2 A prime role of the Committee is to make a recommendation to Cabinet (and ultimately Council) on the level of service in the unparished area and any enhancements leading to a Special Expenses Levy. This is part of the overall framework for Council Tax setting and, will therefore be finally agreed in the February cycle of meetings alongside the Council's budget and Council Tax decisions. This Committee has an opportunity to influence that decision within the Crewe unparished area.
- 3.3 Previous meetings have given background information and financial analysis. This is a changing picture as financial assumptions are being made across the authority in all services in order to formulate the overall Cheshire East budget. It is important to position this Committee's work in the context of the overall business planning process and acknowledge that the draft budget is not yet finalised. Therefore, all figures are at this stage the most accurate position that can be provided but may be subject to changes in the context of the overall budget position. Clearly the Committee will be kept up to date on any necessary changes.

4.0 Wards Affected

- 4.1 Crewe East
- 4.2 Crewe West
- 4.3 Crewe South
- 4.4 Crewe North
- 4.5 Crewe Central
- 4.6 Crewe St Barnabas.
- 4.7 Leighton

5.0 Local Ward Members

- 5.1 All Crewe members

6.0 Policy Implications including – Carbon Reduction - Health

- 6.1 This initiative aligns with the first priority of the Sustainable Community Strategy “nurturing strong communities” and is part of Cheshire East's stated drive to ensure that working locally is at the heart of what we do.

- 6.2 National policy is designed to decentralise government and give communities power to make a difference in their area. This initiative clearly aligns with this national drive.

7.0 Financial Implications (Authorised by the Director of Finance)

- 7.1 At the last meeting Members asked for a detailed explanation around a number of items. The up to date financial figures are still being considered and will be circulated prior to the meeting. The following points are in response to the specific queries raised and are those of the service leads:

7.1.1 Support Services Cost

This will be provided to Members prior to the meeting as further work needs to be undertaken alongside the budget setting process.

7.1.2 Overtime and Agency Costs - Crewe Market

Overtime cost are included in the 2012/13 budget figures as it is used to bridge the gap between contracted hours and the hours required to manage the market. This is partly because of the unsocial hours required and an appropriate officer will be present at the meeting to answer any further questions on this area.

Agency staff are used to cover unexpected absences and/or to deliver temporary increases in operational demands.

7.1.3 Rental Income on the Market

The current market trading performance is in line with the National Trend. The market is suffering and in particular the Indoor Market is facing very challenging retail conditions. The financial setting of the market is clearly challenging, measures are being introduced to increase the vitality and visibility of Crewe Market and will help to improve financial performance.

One joint initiative being considered between officers and representatives of the trading committee is a trial street market. The Trading Committee feels that this will attract new traders to Crewe.

7.1.4 National Domestic Rates issue (Business Rates)

In January this year the Valuation Office changed the responsibilities for business rate accountabilities from the Council to individual traders for the Indoor Market. The Council does not absolve all responsibility and would become liable for business rates on a stall vacant for 12 weeks, or more.

Responsibility for business rate on the outdoor market remains with the Council. Further details are available from the service manager if required.

7.1.5 Options to Assist and Improve the Market Position

Members asked for potential options that could be funded through the special expense levy. The service manager has considered this issue and the activities below are for Members to consider and chose those that they may wish to fund. It is believed that maximum impact will be best achieved by carrying out a combination of activities. These points and further options will be expanded on by the Head of Environmental Services as part of the meeting.

- a) Advertising** - Increasing awareness of the market to residents and to market traders through local and trade mediums. For example approximately £400 would buy a half page advert in a monthly trade magazine. A similar advert in a local newspaper will cost approximately £400/500.
- b) Town Centre Event Management** - Currently this function is delivered in Crewe via the Town Centre Manager and approximately £500-1000 would fund an event promoting both the market and town centre in general.
- c) Town Centre Appearance** - Sight lines could be opened up with the removal/replacement of street furniture and bins to create clear sight lines to the market. This could be supplemented by floral features to create an attractive and visible street market - minimum costs would start around £5000-£7000.
- d) Local Signing and Advertising** - Prices start at around £200 for one large banner, and ultimate size and scope will determine cost.
- e) Rental Incentives** - Currently incentives are being considered for new traders which will be at no additional cost to the authority. Further incentives could be considered to support existing traders or to continue attracting new traders if trading conditions do not improve.

7.1.6 Allotments

Members commented that they were aware of a notification to increase to £50.00. The service is not aware of this increase and can confirm that the charges for the financial year were raised from £23.20 to £24.05 and that the income target for next financial year presented in the figures to the Local Service Delivery Committee took account of any increased fee.

Members also queried why water and sewerage is forecasting an overspend for current year and the estimate for next year is less than forecast.

Water costs have increased well above inflation over recent years and are set to continue to rise further. United Utilities have also started to charge for land drainage. They are calculating this charge based on the area of the sites. This has added a significant figure to annual water bills. This is also happening for parks and playing fields.

Appendix A gives Members further background information on the allotments in Crewe and is split into 3 parts:

- Illustrates tenancy & catchment area of tenants on site.
- A brief summary of charges.
- A summary of the breakdown of charges last year (2010/2011) and indicators of discounts given to tenants on our sites.

7.1.7 Population Figures

Appendix B provides details of both estimated population figures and number of electors for each of the wards affected. Information relating to the Macclesfield area has also been provided for comparison purposes.

8.0 Legal Implications (Authorised by the Borough Solicitor)

8.1 The position on legal implications was provided at the first meeting of this Committee in recognition of the context for setting a Special Expenses Levy.

8.2 Since this advice was provided there is a further consideration which is the announcement of a Council Tax freeze. As any Special Expenses Levy is part of Council Tax legislation and conditions, we await the definitive view of the Department for Communities and Local Government (DCLG) on the detailed conditions for a Council Tax freeze and the consequent grant to fund the freeze. This may affect the Council's ability to set a Special Expenses Levy.

9.0 Risk Management

9.1 There is a potential risk that inconsistencies could occur where there are parished and unparished areas within the authority. This Committee has been set up to ensure that consistency issues are properly considered and also to give the unparished area a voice given that there is no Town or Parish Council to provide this function. If these issues are not tackled there is a risk that parished areas could unfairly fund services that continue to be funded in unparished areas.

- 9.2 There is a risk that the DCLG guidance on the Council Tax freeze will prevent the setting of a Special Expenses Levy for 2012/13 and that any enhancements to services recommended by this Committee will become a further pressure on Cheshire East's overall budget. This will be closely monitored and we are awaiting clarity on this issue from DCLG.
- 9.3 There is a risk that any charge on the people of Crewe is unclear given the potential for a special expense and a Charter Trustee level as well as the usual Council Tax. This is part of the reason for setting up this Local Delivery Committee and communication of the agreed position will focus on giving clear information to residents.

10.0 Background and Options

- 10.1 At the second meeting of Local Service Delivery Committee for Crewe, Members of the Committee asked for further detailed financial information on the services that will form the special expense payment.
- 10.2 As part of Cheshire East Council's initiative to transfer and devolve services to Town and Parish Councils, full Council agreed that Local Service Delivery Committees are required to represent the unparished areas in the Borough to determine the level of local services required by communities. This decision was taken in November 2010.
- 10.3 The list of such services in this area is as the report to Cabinet on 5th September 2011. (The report was circulated to members of the committee prior to the last meeting).
- 10.4 In order to be consistent with the overall Cheshire East policy unparished areas need an assessment of the cost of the relevant services and consideration by this Local Service Delivery Committee. This may result in a Special Expense Levy on the CEC Council Tax bill. This is designed to be an equivalent to a precept for local services provided by a Town or Parish Council.
- 10.5 If and when a Town or Parish Council is established in these areas, the Local Service Delivery Committee will no longer be required.

11.0 Access to Information

- 11.1 The background papers relating to this report can be inspected by contacting the report writer:

Name: Vivienne Quayle

Designation: Head of Performance, Customer Services and Capacity

Tel No: 01270 685859

Email: Vivienne.quayle@cheshireeast.gov.uk

Allotment site	Total Number of Plots On Site	Qty Full Size Plots	Qty Half Size Plots	Number of Plots Allocated	Number of Vacant Plots	% Tenanted	COMMENTS
Alton Street	34	24	10	34	0	100%	
Brookfield (1-80)	91	71	20	90	1	99%	Plot 52. Car Park
Brookfield (101-126)	25	25	0	23	2	92%	Plot 123. Wildlife Plot / 125. Redundant Plot
Brookhouse	46	46	0	46	0	100%	
Brookhouse (Mini Plots)	8	0	8	7	1	88%	Plot 3. Vacant
Cloughton Avenue	54	54	0	51	3	94%	Plot 16. Car Park /Plots 30,31 &35 - Vacant
Electricity Street	28	20	8	28	2	100%	Plot 25. No Plot / Plot 28 Plot Closed
Ford Lane	94	86	8	90	4	96%	Plot 2. Community Gdns/Plot 14.Pond/Plots 17, 73A, 80 & 85 - Vacant
Wistaston	41	41	0	34	7	83%	Plot 20. Unlettable / Plots 3,5,14,15,29 & 40 - Vacant
Henry Street	60	58	2	56	4	93%	Plots 58 &59 - Car Parking / Plots 28&47 - Vacant
Hungerford Road	72	72	0	65	7	90%	Plots 18,19,58 - Unlettable / Plots 23 &29 Car Park / Plots 52 & 55 - Vacant
Hulme Street	49	49	0	45	4	92%	Plots 3,4, 36 &37 - Car Park
Manor Way	50	50	0	42	8	84%	Plots 1, 2, 3, 16, 29, 46, 47 & 50 - Vacant
Ruskin Road	57	53	4	55	2	96%	Plots 23 & 38 - Vacant
Walker Street	25	25	0	25	0	100%	
Welshman's Lane (1-81)	99	79	20	93	6	94%	Plots 10, 34, 40A, 41B, 78A & 78B - Vacant
Welshman's Lane (A-O Disabled Plots)	15	15	0	13	2	87%	Plots C & E - Vacant
Summary - As at Aug 2011	848	768	80	797	53	94.0%	
	100.0%	90.6%	9.4%				

ALLOTMENT RENTALS - Charges Crewe & Nantwich	2011/2012	2010/2011
Charge per full size plot	£24.05	£23.20
Charge per half plot	£14.15	£13.65
<i>Brookfield - New Plots (101-126)</i>	<i>£20.65</i>	<i>£20.00</i>
<i>Brookhouse - Mini Plots (1-8)</i>	<i>£6.50</i>	<i>£6.75</i>
<i>Welshmans Lane - Disabled Plots (A- O)</i>	<i>£6.85</i>	<i>£7.10</i>

ALLOTMENT RENTALS - Discounts	2011/2012	2010/2011
Discount reduction for senior citizens (50%)	£14.15	£13.65
Discount reduction for disabled status (50%)	£14.15	£13.65

ALLOTMENT RENTALS - Charges Alsager & Middlewich	2011/2012	2010/2011
Charge per square metre	£0.24	£0.23
Discount reduction for Allotment Associations Management (As In Alsager & Middlewich)	50%	50%

RENTS - 2010 to 2011

15/11/11

Site Name	INCOME BREAKDOWN 2010/11				DISCOUNT VALUE				EXPENDITURE - TBC		
	Rental Income Excluding Any Discounts £	ACTUAL Total Rent Invoiced £	ACTUAL Full Price Rents £	ACTUAL Pensioner Rents £	VALUE Pensioner/ Disabled Disc Taken	VALUE Society Discount Taken	VALUE FOC Discount Taken	VALUE Site Rep Payments	TBA - Cost Centre (Expenditure)	United Utilities Water Charges £	Land Rents Paid Over £
CEDAR AVENUE ALLOTMENTS ALSAGER	£1,851.50	£925.75				£925.75					
CORONATION AVENUE ALLOTMENTS ALSAGER	£579.60	£289.80				£289.80					
LAWTON ROAD ALLOTMENTS ALSAGER	£805.00	£402.50				£402.50					
TALKE ROAD ALLOTMENTS ALSAGER	£815.70	£407.85				£407.85					
BOOTH LANE ALLOTMENTS MIDDLEWICH	£920.00	£460.00				£460.00					
ALTON STREET ALLOTMENTS Site	£672.80	£567.75	£417.60	£150.15	£105.05		£46.40	£42.00		£503.55	
BROOKFIELD ALLOTMENTS CREWE Site(Wellington Rd)	£2,111.20	£1,728.00	£1,072.80	£655.20	£458.40		£0.00	£42.00		£1,020.40	
BROOKFIELD ALLOTMENTS CREWE Site(Caravan Pk)	£500.00									£257.22	
BROOKHOUSE EAST ALLOTMENTS CREWE Site	£1,067.20	£825.56	£580.00	£245.56	£171.80		£162.40	£42.00			
CLAUGHTON AVENUE CREWE	£1,252.80	£694.70	£394.40	£300.30	£210.10		£278.40	£42.00		£558.13	
CLAUGHTON AVENUE CREWE - Portacabin										£506.52	
ELECTRICITY STREET ALLOTMENTS CREWE Site	£556.80	£517.25	£394.40	£122.85	£85.95		£0.00	£42.00		£591.67	
FORD LANE ALLOTMENTS CREWE Site	£2,088.00	£1,736.00	£1,299.20	£436.80	£305.60		£23.20	£84.00			
HENRY STREET CREWE Site	£1,368.80	£1,158.70	£858.40	£300.30	£210.10		£0.00	£0.00		£681.40	
HULME STREET ALLOTMENTS CREWE Site	£1,136.80	£708.35	£394.40	£313.95	£219.65		£23.20	£42.00		£506.61	
HUNGERFORD ROAD ALLOTMENTS CREWE Site	£1,670.40	£1,125.25	£838.60	£286.65	£200.55		£0.00	£42.00		£786.40	
MANOR WAY CREWE Site	£1,160.00	£893.90	£812.00	£81.90	£57.30		£23.20	£42.00		£521.58	
RUSKIN ROAD ALLOTMENTS CREWE Site	£1,276.00	£945.80	£672.80	£273.00	£191.00		£23.20	£42.00		£65.36	
WALKER STREET ALLOTMENTS CREWE Site	£580.00	£489.95	£394.40	£95.55	£66.85		£0.00	£42.00			
WISTASTON GREEN ROAD ALLOTMENTS CREWE Site	£951.20	£803.82	£626.40	£177.42	£124.13		£0.00	£42.00		£755.86	
WELSHMANS LANE ALLOTMENTS NANNTWICH		£1,753.85	£1,358.00	£395.85	£276.95		£0.00	£42.00		£136.50	
	£21,363.80	£16,434.78	£10,113.40	£3,835.48	£2,683.43	£2,485.90	£580.00	£588.00	£0.00	£6,891.20	£0.00

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Crewe Wards – Population and Elector Estimates 2011

	Population	Electors	Adjusted
Crewe North	4740	3693	3693
Crewe South*	10850	7895	7322
Crewe East	14580	10904	10904
Crewe West	9980	7781	7781
Crewe Central	5420	3719	3719
Crewe St.Barnabas	4950	3878	3878
Leighton**	5390	4176	408
Total all wards	<u>55910</u>	<u>42046</u>	<u>37705</u>

* Less parished area

** Un-parished area only

Macclesfield Wards - Population and Elector Estimates 2011

	Population	Electors
Macclesfield West and Ivy	7960	6457
Macclesfield Hurdsfield	4400	3500
Broken Cross and Upton	8490	6764
Macclesfield South	8270	6600
Macclesfield Central	8620	6814
Macclesfield Tytherington	8840	7295
Macclesfield East	4140	3575
Total all wards	<u>50720</u>	<u>41005</u>

Sources:

**2009 Mid Year Population Estimates, Cheshire West and Chester Council
Electoral Canvass Register 2012 (as at 15 November 2011)**

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